

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

For general administration and support services, formulation and development of guidelines, standards, systems and procedures for the design, construction and maintenance of public works and highways projects; management of construction and maintenance equipment; infrastructure research, quality control and management of ancillary facilities; operation, maintenance, repair, construction, rehabilitation and improvement of infrastructure facilities, including locally-funded and foreign-assisted projects as indicated hereunder..... P15,933,171,000

**=====
New Appropriations, by Program/Project
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 305,756,000	P 120,064,000	P 4,080,000	P 429,900,000
Sub-Total, General Administration and Support	305,756,000	120,064,000	4,080,000	429,900,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development	97,368,000	32,232,000	9,646,000	139,246,000
b. Operation and Management of the Infrastructure Computer Center	4,893,000	6,734,000		11,627,000
c. Operation and Management of the Traffic Engineering Center		6,577,000		6,577,000
d. Regional Support (Planning and Design, Construction Maintenance and Material Quality Control and Hydrology Divisions)	73,978,000	4,924,000		78,902,000
e. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities	88,575,000	20,956,000		109,531,000
Sub-Total, Support to Operations	264,814,000	71,423,000	9,646,000	345,883,000
III. Operations				
a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities		542,297,000	141,950,000	684,247,000
b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities		3,869,121,000		3,869,121,000
c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices	657,267,000	29,217,000		686,484,000
d. Operational Support in the Maintenance and Repair of Infrastructure and Other Equipment Including Replacement of Parts, Regional Depot/Base Shops and Area Shops	246,743,000	62,967,000		309,710,000

Sub-Total, Operations	904,010,000	4,503,602,000	141,950,000	5,549,562,000
Total, Programs	1,474,580,000	4,695,089,000	155,676,000	6,325,345,000

B. PROJECTS

I. Locally-Funded Projects

a. Highways (Roads and Bridges) and Other Infrastructure Projects

1. Nationwide

a. Urgent Arterial/Secondary Roads and Bridges, Local/Farm to Market Roads and Bridges and Other Infrastructure Projects

5,314,248,000 5,314,248,000

Sub-Total, Nationwide

5,314,248,000 5,314,248,000

Sub-Total, Highways (Roads and Bridges) and Other Infrastructure Projects

5,314,248,000 5,314,248,000

b. Flood Control/Seawall

1. National Capital Region

a. Mangahan Floodway (Relocation of Squatters)

5,000,000 5,000,000

b. Urgent Metro Manila Flood Control Projects and Other Related Activities

250,000,000 250,000,000

c. Reimbursement of the Funds Advanced by the MHA for the Flood Control Component of the Dagat-Dagatan Development Project

7,758,000 7,758,000

Sub-Total, National Capital Region

262,758,000 262,758,000

2. Region I

a. Small Water Impounding Mangement (SWIM) Projects

7,102,000 7,102,000

a.1 Rehabilitation of Pinsal Falls Dam and Reservoir Projects, Sta. Maria, Ilocos Sur

6,000,000 6,000,000

a.2 Pinsal Falls Watershed Rehabilitation Project, Sta. Maria, Ilocos Sur

497,000 497,000

a.3 Maguillan SWIP, Maguillan, La Union

605,000 605,000

b. Laoag River and Other Flood Control Projects, Ilocos Norte

10,000,000 10,000,000

c. Amburayan River and Other Flood Control Projects, Ilocos Sur and La Union

35,000,000 35,000,000

d. Agno River Basin

40,000,000 40,000,000

e. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas

35,000,000 35,000,000

Sub-Total, Region I

127,102,000 127,102,000

3. Cordillera Administrative Region

a. Small Water Impounding Mangement (SWIM) Projects	2,654,000	2,654,000
a.1. Bued River Watershed Rehabilitation Project Tuba, Benguet	1,154,000	1,154,000
a.2. Bacsay SWIP, Luna, Kalinga-Apayao	1,500,000	1,500,000
b. Protection Works for Flood Prone Areas in Chico, Sabangan, Mt. Province, P3,000,000; Otucan, Bauko, P5,000,000; Calutit, Bontoc, P3,000,000; Gayang, Sabangan, P3,000,000; and Regional Flood Control Projects for Abra, P4,000,000; Baguio City, P4,000,000; Benguet, P5,000,000; Ifugao, P4,000,000; and Kalinga-Apayao, P4,000,000	35,000,000	35,000,000
Sub-Total, Cordillera Administrative Region	37,654,000	37,654,000

4. Region II

a. Cagayan River Basin	40,000,000	40,000,000
b. Small Water Impounding Mangement (SWIM) Projects	16,901,000	16,901,000
b.1 Mauanan SWIP, Rizal, Cagayan	15,000,000	15,000,000
b.2 Manga Watershed Rehabilitation Project, Dupax del Norte, Nueva Vizcaya	959,000	959,000
b.3 Vista Hills Watershed Rehabilitation Project Bayombong, Nueva Vizcaya	942,000	942,000
c. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas	35,000,000	35,000,000
Sub-Total, Region II	91,901,000	91,901,000

5. Region III

a. Pampanga River Basin	45,000,000	45,000,000
b. Small Water Impounding Mangement (SWIM) Projects	10,452,000	10,452,000
b.1 Bulu Watershed Rehabilitation Project, San Miguel, Bulacan	900,000	900,000
b.2 Pantoc SWIP, Aliaga, Nueva Ecija	3,000,000	3,000,000
b.3 Quezon SWIP, Quezon, Nueva Ecija	3,000,000	3,000,000
b.4 Licab SWIP, Licab, Nueva Ecija	3,000,000	3,000,000
b.5 Tangbao Watershed Rehabilitation Project Mayantoc, Tarlac	552,000	552,000
c. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas	35,000,000	35,000,000
Sub-Total, Region III	90,452,000	90,452,000

6. Region IV-A

a. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas	35,000,000	35,000,000
Sub-Total, Region IV-A	35,000,000	35,000,000

7. Region IV-B

a. Amnay-Patrick River Basin and Other Rivers	35,000,000	35,000,000
b. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas	36,898,000	36,898,000
Sub-Total, Region IV-B	71,898,000	71,898,000

8. Region V

a. Bicol River Basin including Mayon Volcano Sabo Works	25,000,000	25,000,000
b. Flood Control Works, Bicol River Basin (particularly restoration of flood control facilities funded by ADB)	70,000,000	70,000,000
c. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas	35,000,000	35,000,000
Sub-Total, Region V	130,000,000	130,000,000

9. Region VI

a. Panay and Jalaur River Basins	40,000,000	40,000,000
b. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas	43,214,000	43,214,000
Sub-Total, Region VI	83,214,000	83,214,000

10. Region VII

a. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas	35,000,000	35,000,000
Sub-Total, Region VII	35,000,000	35,000,000

11. Region VIII

a. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas	37,897,000	37,897,000
Sub-Total, Region VIII	37,897,000	37,897,000

12. Region IX

a. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas	35,000,000	35,000,000
Sub-Total, Region IX	35,000,000	35,000,000

13. Region X

a. Tagoloan River Basin	35,000,000	35,000,000
b. Agusan River Basin	20,000,000	20,000,000
c. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas	49,140,000	49,140,000
Sub-Total, Region X	104,140,000	104,140,000
14. Region XI		
a. Mindanao River Basin including Tagum-Libuganon River Basin	40,000,000	40,000,000
b. Small Water Impounding Management (SWIM) Projects	8,000,000	8,000,000
b.1 Dumadalig SWIP, Tantaran, South Cotabato	8,000,000	8,000,000
c. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas	53,875,000	53,875,000
Sub-Total, Region XI	101,875,000	101,875,000
15. Region XII		
a. Mindanao River Basin including Rio Grande de Mindanao, Main Region	30,000,000	30,000,000
b. Mindanao River Basin including Rio Grande de Mindanao, ARMM Provinces	20,000,000	20,000,000
c. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas, Main Region	44,188,000	44,188,000
d. Protection Works of Endangered National Roads and Bridges and other Flood Prone Areas, ARMM Provinces	19,073,000	19,073,000
Sub-Total, Region XII	113,261,000	113,261,000
16. Nationwide		
a. Right-of-Way Acquisition/Removal of River Encroachment	35,000,000	35,000,000
b. Urgent Flood Control and Drainage Projects in Flood Prone Areas including the Major/Principal River Basins	100,000,000	100,000,000
Sub-Total, Nationwide	135,000,000	135,000,000
Sub-Total, Flood Control/Seawall	1,492,152,000	1,492,152,000
c. Preliminary and Detailed Engineering	120,000,000	120,000,000
d. National Buildings		
1. National Capital Region		
a. Payment of Acquired Lots for the National Government Center, Quezon City	35,000,000	35,000,000

2. Region V

a. Payment of Acquired Lots for Regional Government Center, Rawis, Legaspi City	15,000,000	15,000,000
Sub-Total, National Buildings	50,000,000	50,000,000
e. Installation of Ramps, Railings and Other Access Facilities for Disabled Persons Pursuant to B.P. Blg. 344	15,000,000	15,000,000
f. Various Infrastructure Projects	1,011,500,000	1,011,500,000
Sub-Total, Locally-Funded Projects	8,002,900,000	8,002,900,000
II. Foreign-Assisted Projects		
a. Highways (Roads and Bridges)		
1. OECF-assisted Regional Tourism Development Project, 15th Yen (PH-P101)	17,815,000	17,815,000
Peso Counterpart	6,700,000	6,700,000
Loan Proceeds	11,115,000	11,115,000
2. OECF-assisted Metro Manila Circumferential Road 5 (C-5) and Radial Road 4 (R-4) Project, 14th Yen (PH-P78)	250,408,000	250,408,000
Peso Counterpart	250,408,000	250,408,000
3. OECF-assisted Metro Manila Urban Transport Project (MMUTP), Phase II, 15th Yen (PH-P95)	86,000,000	86,000,000
Peso Counterpart	21,500,000	21,500,000
Loan Proceeds	64,500,000	64,500,000
4. OECF-assisted Metro Manila Interchange Construction Project II (EDSA/Boni Ave., Pioneer St. and EDSA/Shaw Blvd.), 17th Yen (PH-P116)	89,040,000	89,040,000
Peso Counterpart	52,156,000	52,156,000
Loan Proceeds	36,884,000	36,884,000
5. OECF-assisted Metro Manila Interchange Construction Project I (EDSA/Pasay Road-Ayala Ave. Interchange, 16th Yen (PH-P102)	83,695,000	83,695,000
Peso Counterpart	39,901,000	39,901,000
Loan Proceeds	43,794,000	43,794,000
6. OECF-assisted Metro Manila Pavement Rehabilitation Project, 17th Yen (PH-P117)	70,000,000	70,000,000
Peso Counterpart	8,622,000	8,622,000
Loan Proceeds	61,378,000	61,378,000
7. OECF-assisted Traffic Engineering and Management (TEAM) Phase III, 14th Yen (PH-P86)	61,851,000	61,851,000

Peso Counterpart	47,417,000	47,417,000
Loan Proceeds	14,434,000	14,434,000
8. ADB-assisted 5th Periodic Rehabilitation/Maintenance (1058-PHI)	203,180,000	203,180,000
Peso Counterpart	60,953,000	60,953,000
Loan Proceeds	142,227,000	142,227,000
9. ADB/IBRD-assisted Earthquake Reconstruction Project, Bridge (Seismic) Retrofitting Program and Other Related Activities (ADB Loan No. 1053 PHI (SF) and IBRD Loan No. 3263-PH)	265,868,000	265,868,000
Peso Counterpart	47,354,000	47,354,000
Loan Proceeds	218,514,000	218,514,000
Sub-Total, Highways (Roads and Bridges)	1,127,857,000	1,127,857,000
Peso Counterpart	535,011,000	535,011,000
Loan Proceeds	592,846,000	592,846,000
b. Flood Control		
1. JICA Grant-assisted Retrieval of Flood Prone Areas in Metro Manila, Phase II	30,000,000	30,000,000
Peso Counterpart	30,000,000	30,000,000
2. OECF-assisted Agno Flood Control Project (Detailed Engineering for Urgent Rehabilitation and Improvement Works) (PH-P88-6)	22,422,000	22,422,000
Loan Proceeds	22,422,000	22,422,000
Sub-Total, Flood Control	52,422,000	52,422,000
Peso Counterpart	30,000,000	30,000,000
Loan Proceeds	22,422,000	22,422,000
c. Urban Community Infrastructure		
1. IBRD-assisted Metro Manila Infrastructure Utilities and Engineering (MMINUTE) II, Fringe Program, (IBRD Loan No. 3146 PH)	230,393,000	230,393,000
Peso Counterpart	122,473,000	122,473,000
Loan Proceeds	107,920,000	107,920,000
2. IBRD-assisted Program for Essential Municipal Infrastructure, Utilities, Maintenance and Engineering Development (PREMIUMED) II (IBRD 3455-PH)	194,254,000	194,254,000

Peso Counterpart Loan Proceeds	112,099,000 82,155,000	112,099,000 82,155,000
Sub-Total, Urban Community Infrastructure	424,647,000	424,647,000
Peso Counterpart Loan Proceeds	234,572,000 190,075,000	234,572,000 190,075,000
Sub-Total, Foreign-Assisted Projects	1,604,926,000	1,604,926,000
Peso Counterpart Loan Proceeds	799,583,000 805,343,000	799,583,000 805,343,000
TOTAL NEW APPROPRIATIONS	P 1,474,580,000 P 4,695,089,000 P 9,763,502,000 P15,933,171,000	

Special Provisions

1. **Restriction on the Delegation of Project Implementation.** The implementation of projects funded herein shall not be delegated to any other agencies, except those projects that will be implemented by the Engineering Brigades of the Armed Forces of the Philippines, inter-department undertakings and projects undertaken by other offices/agencies as may be approved by the President: PROVIDED, That local government units, upon the initiative of the representative of the district concerned, may be authorized by the Secretary of Public Works and Highways to undertake construction, rehabilitation, improvement, repair and maintenance of infrastructure facilities within the area of coverage: PROVIDED, FURTHER, That said local government units have adequate capability to implement such infrastructure projects.

2. **Release and Use of Road Maintenance Funds.** Funds allotted for the maintenance and repair of roads which are provided in this Act for the Department of Public Works and Highways shall be released to the respective Engineering Districts, subject to such rules and regulations as may be prescribed by the Department of Budget and Management. Maintenance funds for roads and bridges shall be exempt from budgetary reserves.

Of the amount herein appropriated for the maintenance of national roads and bridges, a maximum of fifty percent (50%) shall be contracted out in accordance with guidelines to be issued by the Department of Public Works and Highways. The balance shall be used for maintenance by force account.

Five percent (5%) of the total road maintenance fund appropriated herein to be applied across-the-board to the allocation of each region shall be set aside for the maintenance of roads which may be converted to, or taken over as, national roads during the current year and the same shall be released to the central office of the said department for eventual sub-allotment to the concerned region and district: PROVIDED, That any balance of the said five percent (5%) shall be restored to the regions on a pro-rata basis for the maintenance of existing national roads.

3. **Special Assessments.** The Department of Public Works and Highways shall assess the Metropolitan Waterworks and Sewerage System, the Philippine Long Distance Telephone Co., or any other person or entity which may cause damage to infrastructure or any public works or highways projects the full amount as may be necessary to reconstruct or renovate such damaged infrastructure. The proceeds from such assessment shall be deposited with an authorized government depository bank as trust liability and may be withdrawn in accordance with accounting and auditing rules and regulations without the need of disbursement authorization: PROVIDED, That any interest earned on the deposit shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter.

4. **Contract Price Adjustments.** No portion of the appropriations authorized herein for the Department of Public Works and Highways and its bureaus, agencies and offices shall be used for payment of contract price adjustments or of obligations for materials, services and other expenditures arising out of capital or other projects in prior years: PROVIDED, That approved contract price adjustments covering legitimate increases in contract prices of infrastructure projects arising from changes in costs of labor, equipment, materials and supplies required for the construction work and change in design may be paid out of the appropriations authorized herein for the Office of the Secretary: PROVIDED, FURTHER, That claims for contract price adjustments shall be processed in accordance with the provisions of P.D. 1594 and its implementing rules and regulations: PROVIDED, FURTHERMORE, That the computation of the escalation rate of price adjustments shall be based on the parametric formula of price indices applicable during project implementation as established by the National Economic and Development Authority: PROVIDED, FINALLY, That the payment of such claims for contract price adjustments shall be made only in accordance with existing guidelines from the Office of the President.

5. **Work by Administration.** Except as may be expressly authorized by the President of the Philippines, any project in this Act with a cost of Five Million Pesos (P5,000,000.00) or less, based on the approved program, may be done by administration or force account by the agency concerned without prior public bidding. A project costing over Five Million Pesos (P5,000,000.00) may be prosecuted by administration by the agency concerned, only in case of: (a) Emergency arising from natural calamities or where immediate action is necessary to prevent imminent loss of life and/or property or to comply with government commitments; (b) Failure to award a contract after competitive public bidding for a valid cause; (c) Termination or rescission of contract; (d) Areas with critical peace and order problems as certified by the local peace and order council. PROVIDED, That prior authority shall be obtained from the Secretary of Public Works

and Highways if the project cost is Twenty Million Pesos (P20,000,000.00) or less, or from the President of the Philippines, upon the recommendation of the Secretary of Public Works and Highways, if the project cost is more than Twenty Million Pesos (P20,000,000.00).

6. Construction Projects in Metro Manila. The cost of construction projects in the Metro Manila area shall, in applicable cases, include expenses for the removal or relocation of squatters or illegal occupants on the land or property.

7. Supplies and Materials for Foreign-Assisted Water Supply Projects. Specifications for supplies and materials for foreign-assisted water supply projects shall be in accordance with a work program prepared by the District Engineer concerned and, unless otherwise provided in the loan agreement, the purchase of such supplies and materials shall be made in the Engineering District nearest the project site.

8. Direct Release to Implementing Unit. Infrastructure funds and roads maintenance funds shall, wherever applicable, be released directly to the actual implementing unit.

9. Engineering and Administrative Overhead. In order to insure that at least ninety-seven percent (97%) of the infrastructure fund released by the Department of Budget and Management is made available for direct implementation of the project, any authorized deduction from project funds for administrative overhead, detailed engineering and construction supervision, testing and quality control, and the like shall not exceed three percent (3%) of the project cost, subject to Section 35, Chapter 5, Book VI of E.O. No. 292. The DPWH shall submit to the DBM a quarterly report of such disbursements.

Violation of, or non-compliance with, this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction under Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292.

10. Appropriations for Programs, Projects and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following projects and activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision				
a. Central Office	P 209,330,000	P 108,226,000	P 4,080,000	P 321,636,000
b. Regional Offices				
National Capital Region	6,703,000	976,000		7,679,000
Region I	6,044,000	972,000		7,016,000
Cordillera Administrative Region	3,276,000	423,000		3,699,000
Region II	6,765,000	903,000		7,668,000
Region III	6,816,000	916,000		7,732,000
Region IV-A	6,671,000	901,000		7,572,000
Region IV-B	6,908,000	593,000		7,501,000
Region V	6,816,000	715,000		7,531,000
Region VI	6,851,000	946,000		7,797,000
Region VII	6,705,000	761,000		7,466,000
Region VIII	6,796,000	808,000		7,604,000
Region IX	6,447,000	716,000		7,163,000
Region X	6,484,000	899,000		7,383,000
Region XI	6,815,000	717,000		7,532,000
Region XII	6,329,000	592,000		6,921,000
Sub-Total, Regional Offices	96,426,000	11,838,000		108,264,000
Sub-Total, General Administration and Support	305,756,000	120,064,000	4,080,000	429,900,000

II. Support to Operations

- a. Policy Formulation, Program Planning and Standards Development

1. Design of Public Works and Highways Projects

a. Formulation and development of guidelines standards, systems and procedures for the survey and design of public works and highways projects	1,342,000	69,000	1,411,000
b. Conduct of preliminary investigation and studies of areas where proposed public works and highways projects are to be constructed	1,589,000	169,000	1,758,000
c. Coordination and integration of surveys, investigation and design of public works and highways projects	13,109,000	1,203,000	14,312,000
d. Nationwide traffic counting program, loadmeter survey and operation of weighbridges and automatic traffic counter machines		17,685,000	17,685,000
Sub-Total, 1	16,040,000	19,126,000	35,166,000

2. Construction, Rehabilitation and Improvement of Infrastructure Facilities

a. Formulation and development of guidelines, standards, systems and procedures for the construction, rehabilitation and improvement of infrastructure facilities	1,224,000	115,000	1,339,000
b. Review and evaluation of construction programs, estimates, tender documents and contracts for public works and highways projects	14,531,000	1,340,000	15,871,000
Sub-Total, 2	15,755,000	1,455,000	17,210,000

3. Maintenance and Repair of Infrastructure Facilities

a. Formulation and development of guidelines, standards, systems and procedures for the maintenance and repair of infrastructure facilities	1,660,000	58,000	1,718,000
b. Supervision, evaluation and monitoring of infrastructure maintenance and repair; evaluation of infrastructure damage reports; and preparation of restoration programs	12,946,000	1,498,000	14,444,000
Sub-Total, 3	14,606,000	1,556,000	16,162,000

4. Management of Construction and Maintenance Equipment and Ancillary Facilities

a. Formulation and development of guidelines, standards, systems and procedures for the management of construction and maintenance equipment and ancillary facilities	1,937,000	2,050,000	3,987,000
b. Review and evaluation of programs, estimates, tender documents and contracts for equipment	29,560,000	3,117,000	32,677,000

Sub-Total, 4	31,497,000	5,167,000	36,664,000
5. Infrastructure Research, Quality Control and Management, Production and Processing of Construction Materials and Ancillary Facilities			
a. Formulation and development of guidelines, standards, systems and procedures for areas of infrastructure, including quality control and management of materials and ancillary facilities for the production and processing of construction materials	1,471,000	90,000	2,036,000
b. Conduct of research on construction materials for infrastructure projects and evaluation of feasibility studies of potential material supply sites	16,499,000	2,170,000	27,840,000
c. Conduct of hydrologic surveys and establishment, operation and maintenance of a national water resources data collection network	1,500,000	2,668,000	4,168,000
Sub-Total, 5	19,470,000	4,928,000	34,044,000
Sub-Total, a	97,368,000	32,232,000	139,246,000
b. Operation and Management of the Infrastructure Computer Center	4,893,000	6,734,000	11,627,000
c. Operation and Management of the Traffic Engineering Center		6,577,000	6,577,000
d. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions)			
National Capital Region	4,901,000	297,000	5,198,000
Region I	5,164,000	506,000	5,670,000
Cordillera Administrative Region	3,574,000	119,000	3,693,000
Region II	5,164,000	361,000	5,525,000
Region III	5,268,000	363,000	5,631,000
Region IV-A	5,268,000	333,000	5,601,000
Region IV-B	5,211,000	281,000	5,492,000
Region V	5,181,000	319,000	5,500,000
Region VI	4,545,000	396,000	4,941,000
Region VII	4,813,000	337,000	5,150,000
Region VIII	5,107,000	301,000	5,408,000
Region IX	5,061,000	289,000	5,350,000
Region X	4,428,000	350,000	4,778,000
Region XI	5,267,000	329,000	5,596,000
Region XII	5,026,000	343,000	5,369,000
Sub-Total, d	73,978,000	4,924,000	78,902,000
e. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities			
1. National Roads and Bridges			

National Capital Region	2,537,000	605,000	3,142,000
Region I	2,535,000	1,417,000	3,952,000
Cordillera Administrative Region	3,967,000	2,406,000	6,373,000
Region II	2,535,000	918,000	3,453,000
Region III	2,535,000	811,000	3,346,000
Region IV-A	2,535,000	894,000	3,429,000
Region IV-B	2,535,000	711,000	3,246,000
Region V	2,535,000	802,000	3,337,000
Region VI	2,535,000	951,000	3,486,000
Region VII	2,475,000	838,000	3,313,000
Region VIII	2,535,000	748,000	3,283,000
Region IX	2,535,000	682,000	3,217,000
Region X	2,535,000	965,000	3,500,000
Region XI	2,535,000	733,000	3,268,000
Region XII	2,449,000	918,000	3,367,000
Sub-Total, 1	39,313,000	14,399,000	53,712,000
2. Other Public Buildings			
National Capital Region	901,000	474,000	1,375,000
Region I	844,000	408,000	1,252,000
Cordillera Administrative Region	273,000	1,000	274,000
Region II	901,000	386,000	1,287,000
Region III	901,000	423,000	1,324,000
Region IV-A	901,000	317,000	1,218,000
Region IV-B	901,000	284,000	1,185,000
Region V	901,000	423,000	1,324,000
Region VI	901,000	497,000	1,398,000
Region VII	729,000	385,000	1,114,000
Region VIII	901,000	351,000	1,252,000
Region IX	844,000	362,000	1,206,000
Region X	901,000	360,000	1,261,000
Region XI	844,000	461,000	1,305,000
Region XII	902,000	335,000	1,237,000
Sub-Total, 2	12,545,000	5,467,000	18,012,000
3. Flood Control and Drainage Systems, Structures and Related Facilities			
National Capital Region	10,456,000	19,000	10,475,000
Region I	551,000	15,000	566,000
Cordillera Administrative Region	473,000	1,000	474,000
Region II	466,000	14,000	480,000
Region III	551,000	18,000	569,000
Region IV-A	551,000	15,000	566,000
Region IV-B	551,000	12,000	563,000
Region V	556,000	15,000	571,000
Region VI	551,000	11,000	562,000
Region VII	551,000	11,000	562,000
Region VIII	551,000	10,000	561,000
Region IX	551,000	11,000	562,000
Region X	551,000	14,000	565,000
Region XI	551,000	15,000	566,000
Region XII	551,000	14,000	565,000
Sub-Total, 3	18,012,000	195,000	18,207,000

4. Testing of materials needed in road, bridge and building construction and other public works projects

National Capital Region	902,000	82,000	984,000	
Region I	1,336,000	68,000	1,404,000	
Cordillera Administrative Region	752,000	5,000	757,000	
Region II	1,276,000	69,000	1,345,000	
Region III	1,280,000	72,000	1,352,000	
Region IV-A	1,336,000	60,000	1,396,000	
Region IV-B	1,252,000	36,000	1,288,000	
Region V	1,336,000	72,000	1,408,000	
Region VI	1,221,000	78,000	1,299,000	
Region VII	1,336,000	55,000	1,391,000	
Region VIII	1,336,000	55,000	1,391,000	
Region IX	1,336,000	60,000	1,396,000	
Region X	1,336,000	60,000	1,396,000	
Region XI	1,335,000	69,000	1,404,000	
Region XII	1,335,000	54,000	1,389,000	
Sub-Total, 4	18,705,000	895,000	19,600,000	
Sub-Total, e	88,575,000	20,956,000	109,531,000	
Sub-Total, Support to Operations	264,814,000	71,423,000	9,646,000	345,883,000

III. Operations

a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities

1. Maintenance and repair of various infrastructure facilities and other related activities

a. Central or regional offices of national government agencies	13,000,000		13,000,000
b. Dredges and other floating equipment	70,933,000	40,000,000	110,933,000
c. Central depots	20,006,000		20,006,000
d. Infrastructure and other equipment, including replacement of parts	38,358,000	74,950,000	113,308,000
e. Preventive maintenance of national roads and bridges	400,000,000		400,000,000
f. Acquisition/replacement of equipment		27,000,000	27,000,000

Sub-Total, a	✓ 542,297,000	141,950,000	684,247,000
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b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities

1. National roads and bridges

National Capital Region	157,866,000	157,866,000
Region I	188,189,000	188,189,000
Cordillera Administrative Region	195,930,000	195,930,000
Region II	242,137,000	242,137,000
Region III	187,770,000	187,770,000

Region IV-A	294,157,000	294,157,000
Region IV-B	172,034,000	172,034,000
Region V	198,813,000	198,813,000
Region VI	347,708,000	347,708,000
Region VII	209,292,000	209,292,000
Region VIII	246,671,000	246,671,000
Region IX	130,890,000	130,890,000
Region X	279,120,000	279,120,000
Region XI	276,401,000	276,401,000
Region XII	110,338,000	110,338,000
Sub-Total, 1	3,237,316,000	3,237,316,000
2. Other buildings		
National Capital Region	1,000,000	1,000,000
Region I	800,000	800,000
Cordillera Administrative Region	1,000,000	1,000,000
Region II	1,000,000	1,000,000
Region III	800,000	800,000
Region IV-A	600,000	600,000
Region IV-B	700,000	700,000
Region V	600,000	600,000
Region VI	800,000	800,000
Region VII	1,000,000	1,000,000
Region VIII	700,000	700,000
Region IX	650,000	650,000
Region X	800,000	800,000
Region XI	950,000	950,000
Region XII	600,000	600,000
Sub-Total, 2	12,000,000	12,000,000
3. Flood control and drainage systems, structures and related facilities		
National Capital Region	255,750,000	255,750,000
Region I	45,787,000	45,787,000
Cordillera Administrative Region	2,337,000	2,337,000
Region II	7,072,000	7,072,000
Region III	54,677,000	54,677,000
Region IV-A	33,437,000	33,437,000
Region IV-B	9,324,000	9,324,000
Region V	118,309,000	118,309,000
Region VI	11,322,000	11,322,000
Region VII	13,079,000	13,079,000
Region VIII	14,195,000	14,195,000
Region IX	6,958,000	6,958,000
Region X	11,658,000	11,658,000
Region XI	18,640,000	18,640,000
Region XII	17,260,000	17,260,000
Sub-Total, 3	619,805,000	619,805,000
Sub-Total, b	3,869,121,000	3,869,121,000
c. Operational support in the maintenance and repair of the infrastructure facilities and other related activities of District/City Engineering Offices		

National Capital Region	37,042,000	1,464,000	38,506,000
Region I	39,367,000	1,753,000	41,120,000
Cordillera Administrative Region	33,921,000	1,433,000	35,354,000
Region II	45,183,000	2,007,000	47,190,000
Region III	49,211,000	2,293,000	51,504,000
Region IV-A	56,635,000	2,542,000	59,177,000
Region IV-B	35,354,000	1,513,000	36,867,000
Region V	42,399,000	1,816,000	44,215,000
Region VI	68,190,000	2,962,000	71,152,000
Region VII	51,722,000	2,293,000	54,015,000
Region VIII	48,917,000	2,102,000	51,019,000
Region IX	30,546,000	1,529,000	32,075,000
Region X	56,821,000	2,612,000	59,433,000
Region XI	41,744,000	1,879,000	43,623,000
Region XII	20,215,000	1,019,000	21,234,000

Sub-Total, c	657,267,000	29,217,000	686,484,000
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d. Operational support in the maintenance and repair of infrastructure and other equipment including replacement of parts, regional depot/base shops and area shops

National Capital Region	10,626,000	2,578,000	13,204,000
Region I	18,049,000	4,402,000	22,451,000
Cordillera Administrative Region	11,473,000	3,843,000	15,316,000
Region II	14,987,000	3,829,000	18,816,000
Region III	20,714,000	4,806,000	25,520,000
Region IV-A	17,141,000	4,402,000	21,543,000
Region IV-B	12,924,000	4,037,000	16,961,000
Region V	22,802,000	5,426,000	28,228,000
Region VI	17,783,000	4,220,000	22,003,000
Region VII	17,328,000	4,408,000	21,736,000
Region VIII	18,420,000	4,917,000	23,337,000
Region IX	14,667,000	3,968,000	18,635,000
Region X	19,958,000	4,685,000	24,643,000
Region XI	19,304,000	4,716,000	24,020,000
Region XII	10,567,000	2,730,000	13,297,000

Sub-Total, d	246,743,000	62,967,000	309,710,000
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Sub-Total, Operations	904,010,000	4,503,602,000	141,950,000	5,549,562,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 1,474,580,000	P 4,695,089,000	P 155,676,000	P 6,325,345,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	1,028,420
Contractual, Casuals and Emergency Personnel	1,500
Total Salaries and Wages	1,029,920

Other Compensation

Terminal Leave Benefits	26,905
Pag-I.B.I.G Contributions	22,764
Medicare Premiums	8,537
Employees Compensation Insurance Premiums (ECIP)	6,829
Representation and Transportation Allowance	16,292
Bonuses and Incentives	104,672
Step Increments for Merit and Length of Service	10,284
Personnel Economic Relief Allowance	110,634
Additional P500 Allowance	113,082
Clothing/Uniform Allowance	24,661

Total Other Compensation	444,660

01 Total Personal Services	1,474,580

Maintenance and Other Operating Expenses	
02 Travelling Expenses	20,308
03 Communication Services	7,787
04 Repair and Maintenance of Government Facilities	4,366,018
05 Repair and Maintenance of Government Vehicles	32,777
06 Transportation Services	1,049
07 Supplies and Materials	87,532
08 Rents	252
14 Water, Illumination and Power Services	31,318
15 Social Security Benefits, Rewards and Other Claims	50,391
17 Training and Seminar Expenses	1,580
18 Extraordinary and Miscellaneous Expenses	1,360
23 Advertising and Publication Expenses	810
24 Fidelity Bonds and Insurance Premiums	5,734
29 Other Services	88,173

Total Maintenance and Other Operating Expenses	4,695,089

Total Current Operating Expenditures	6,169,669

Capital Outlays	
34 Land and Land Improvements Outlay	6,161,556
35 Buildings and Structures Outlay	1,841,344
36 Furniture, Fixtures, Equipment and Books Outlay	155,676

Total Capital Outlays	8,158,576

Total New Appropriations, Programs/Locally-Funded Projects	14,328,245

B. Foreign Assisted Projects	
Capital Outlays	
34 Land and Land Improvements Outlay	1,604,926

Total Capital Outlays	1,604,926

Total New Appropriations, Foreign-Assisted Projects	1,604,926

TOTAL NEW APPROPRIATIONS	15,933,171
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B. National Water Resources Board

For general administration and support services, and coordination and regulation of water resources development, as indicated hereunder.....P 18,075,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,964,000	P 2,376,000	P 283,000	P 6,623,000
II. Operations				
a. Coordination and Regulation of Water Resources Development	7,163,000	3,546,000	743,000	11,452,000
Total, Programs	11,127,000	5,922,000	1,026,000	18,075,000
TOTAL NEW APPROPRIATIONS	P 11,127,000	P 5,922,000	P 1,026,000	P 18,075,000

Special Provision

1. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 3,964,000	P 2,376,000	P 283,000	P 6,623,000
Sub-total, General Administration and Support	3,964,000	2,376,000	283,000	6,623,000
II. Operations				
a. Coordination and Regulation of Water Resources Development				
1. Evaluation, integration and coordination of water resources plans and programs	4,607,000	1,478,000	714,000	6,799,000
2. Determination, adjudication and granting of water rights and waterworks franchises	2,556,000	2,068,000	29,000	4,653,000
Sub-total, Operations	7,163,000	3,546,000	743,000	11,452,000
TOTAL, PROGRAMS AND ACTIVITIES	P 11,127,000	P 5,922,000	P 1,026,000	P 18,075,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	7,992
Contractual, Casuals and Emergency Personnel	164

Total Salaries and Wages	8,156
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Other Compensation

Per Diems	120
Pag-I.B.I.G Contributions	134
Medicare Premiums	50
Employees Compensation Insurance Premiums (ECIP)	40
Overtime Pay	100
Representation and Transportation Allowance	245
Bonuses and Incentives	778
Step Increments for Merit and Length of Service	80
Personnel Economic Relief Allowance	630
Additional P500 Allowance	648
Clothing/Uniform Allowance	146

Total Other Compensation	2,971
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01 Total Personal Services	11,127
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Maintenance and Other Operating Expenses

02 Travelling Expenses	430
03 Communication Services	250
05 Repair and Maintenance of Government Vehicles	425
06 Transportation Services	10
07 Supplies and Materials	610
08 Rents	57
14 Water, Illumination and Power Services	550
17 Training and Seminar Expenses	255
18 Extraordinary and Miscellaneous Expenses	160
23 Advertising and Publication Expenses	100
24 Fidelity Bonds and Insurance Premiums	25
29 Other Services	3,050

Total Maintenance and Other Operating Expenses	5,922
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Total Current Operating Expenditures	17,049
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Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	1,026
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Total Capital Outlays	1,026
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TOTAL NEW APPROPRIATIONS	18,075
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C. Toll Regulatory Board

For general administration and support services, planning, development and promotion of tollways and other related facilities under BOT scheme, evaluation, regulation and construction supervision of tollways, toll facilities and BOT projects, conduct public hearings for toll rate setting and adjustment and acquisition of right of ways as indicated hereunder.....P 6,458,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,063,000	P 797,000		P 1,860,000
II. Support to Operations				
a. Planning, Development and Promotion of Tollways and Other Related Facilities under BOT Scheme	588,000	615,000		1,203,000
III. Operations				
a. Evaluation/Granting of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects	782,000	677,000		1,459,000
b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	858,000	757,000		1,615,000
c. Conduct Public Hearings for Toll Rate Setting and Adjustment and Acquisition of Right of Way	113,000	208,000		321,000
Sub-total, Operations	1,753,000	1,642,000		3,395,000
Total, Programs	3,404,000	3,054,000		6,458,000
TOTAL NEW APPROPRIATIONS	P 3,404,000	P 3,054,000		P 6,458,000

Special Provision

1. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 1,063,000	P 797,000		P 1,860,000
Sub-total, General Administration and Support	1,063,000	797,000		1,860,000

II. Support to Operations

a. Planning, Development and Promotion of Tollways and Other Related Facilities under BOT Scheme	588,000	615,000	1,203,000
Sub-total, Support to Operations	588,000	615,000	1,203,000

III. Operations

a. Evaluation/Granting of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects			
1. Evaluation, and granting of Tollways Franchise	368,000	313,000	681,000
2. Regulation and Examination of Tollway Operations	414,000	364,000	778,000
Sub-total, a	782,000	677,000	1,459,000
b. Regulation and Construction Supervision of Tollways Toll Facilities and BOT Projects	858,000	757,000	1,615,000
c. Conduct Public Hearings for Toll Rate Setting and Adjustment and Acquisition of Right of Way	113,000	208,000	321,000
Sub-total, Operations	1,753,000	1,642,000	3,395,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,404,000	P 3,054,000	P 6,458,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	1,998
Contractual, Casuals and Emergency Personnel	477

Total Salaries and Wages

2,475

Other Compensation

Per Diems	96
Pag-I.B.I.G Contributions	31
Medicare Premiums	12
Employees Compensation Insurance Premiums (ECIP)	9
Representation and Transportation Allowance	142
Bonuses and Incentives	237
Step Increments for Merit and Length of Service	20
Personnel Economic Relief Allowance	162
Additional P500 Allowance	180
Clothing/Uniform Allowance	40

Total Other Compensation	929

01 Total Personal Services	3,404

Maintenance and Other Operating Expenses	
02 Travelling Expenses	90
03 Communication Services	115
04 Repair and Maintenance of Government Facilities	22
05 Repair and Maintenance of Government Vehicles	330
07 Supplies and Materials	275
08 Rents	1,405
14 Water, Illumination and Power Services	220
17 Training and Seminar Expenses	55
18 Extraordinary and Miscellaneous Expenses	40
23 Advertising and Publication Expenses	220
24 Fidelity Bonds and Insurance Premiums	40
29 Other Services	242

Total Maintenance and Other Operating Expenses	3,054

Total Current Operating Expenditures	6,458

TOTAL NEW APPROPRIATIONS	6,458

GENERAL SUMMARY
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,474,580,000	P 4,695,089,000	P 9,763,502,000	P15,933,171,000
B. National Water Resources Board	11,127,000	5,922,000	1,026,000	18,075,000
C. Toll Regulatory Board	3,404,000	3,054,000		6,458,000
Total New Appropriations, Department of Public Works and Highways	P 1,489,111,000	P 4,704,065,000	P 9,764,528,000	P15,957,704,000